

Department of Education & Early Childhood Development
K-12 Repairs and Maintenance Expenditures
For Fiscal Year Ending March 31, 2016

Newfoundland & Labrador English School District	
Description	Amount
J.R. Smallwood Collegiate, Wabush - Brick Repair	\$205,870.00
J.R. Smallwood Collegiate, Wabush - Electrical Assessment & Upgrade	\$82,425.00
Jens Haven Memorial, Nain - Fuel Tank Replacement	\$368,294.03
Menihek High School, Labrador City - Gym Heating Unit Replacement	\$8,575.00
Peacock Primary School, Happy Valley-Goose Bay - Mold Abatement	\$38,943.51
Queen of Peace Middle School, Happy Valley-Goose Bay - Boiler Replacement	\$271,002.98
St. Peter's School, Black Tickle - Essential Electrical Upgrades	\$22,030.60
Labrador Region Total	\$997,141.12
Corner Brook Intermediate, Corner Brook - Renovations	\$1,464,508.66
E.A. Butler School, McKay's - Partial Roof & Window Replacement	\$44,437.22
École C.C. Loughlin & J.J. Curling, Corner Brook - Site Review	\$1,034.11
Elwood Elementary, Deer Lake - Gym Roof Replacement	\$108,688.75
Elwood Elementary, Deer Lake - Heating System Upgrade	\$17,854.00
Elwood High School, Deer Lake - Exterior Upgrading	\$9,350.00
G.C. Rowe School, Corner Brook - Phase I Renovations	\$161,242.30
Labrador Straits Academy, L'Anse Au Loup - Waterline Repair	\$460,574.41
LeGallais Memorial, Isle aux Morts - Building Envelope Assessment & Repairs	\$638,618.42
Port aux Basques Library, Port Aux Basques - Renovation	\$22,606.29
St. Michael's Elementary, Stephenville Crossing - Fireproofing Removal & Sprinkler Installation	\$34,906.00
St. Peter's Academy, Benoit's Cove - Roof & Brick Repairs	\$35,200.85
St. Thomas Aquinas, Port au Port - Building Envelope Assessment & Upgrades	\$3,225.00
Stephenville Middle School, Stephenville - Building Envelope - Siding	\$41,288.10
Stephenville Middle School, Stephenville - Window Replacement	\$335,203.99
White Hills Academy, St. Anthony - Waterline Repair/Site Repair	\$36,148.40
Former St. Anthony Elementary, St. Anthony - Emergency Roof Repair	\$23,050.00
Western Region Total	\$3,437,936.50
Avoca Collegiate, Badger - Electrical Assessment	\$10,064.53
Bay d'Espoir Academy, Milltown - Electrical Assessment	\$3,000.00
Bay d'Espoir Academy, Milltown - Roof Assessment	\$857.10
Exploits Valley High, Grand Falls-Windsor - Building Envelope Assessment & Renovations	\$88,700.60
Exploits Valley High, Grand Falls-Windsor - Cafeteria Roof Replacement	\$7,248.41
Exploits Valley Intermediate, Grand Falls-Windsor - Electrical Assessment & Upgrade	\$39,417.06
Fitzgerald Academy, English Harbour West - Electrical Assessment & Upgrade	\$169,575.64
Fogo Island Academy, Fogo - Paving	\$125,325.20
Gander Collegiate, Gander - Gym Roof Joist Remediation	\$137,095.45
Greenwood Academy, Campbellton - Building Envelope Assessment & Partial Roof Replacement	\$8,508.96
Hillview Academy, Norris Arm - Electrical Upgrade	\$798,064.26
J.M. Olds Collegiate, Twillingate - Paving	\$171,225.00
John Watkins Academy, Hermitage - Window Replacement	\$25,190.40
King Academy, Harbour Breton - Building Envelope Assessment & Window Replacement	\$520,638.32
Lakewood Academy, Glenwood - Building Envelope Assessment & Roof Drainage System	\$30,050.00
Lumsden Academy, Lumsden - Electrical Assessment & Upgrade	\$171,828.31
Twillingate Elementary, Twillingate - Paving	\$45,800.00
Various Schools, Grand Falls-Windsor - Reorganization Phase I - Renovations	\$529,632.85
William Mercer Academy, Dover - Roof Replacement	\$4,748.70
Woodland Primary, Grand Falls-Windsor - Building Envelope Assessment & Roof Replacement	\$543,947.00
Central Region Total	\$3,430,917.79

Description	Amount
Beachy Cove Elementary, Portugal Cove - Parking Lot Reconfiguration	\$148,755.87
Beaconsfield Junior High, St. John's - Waterline Repair	\$6,651.00
Bishop Feild Elementary, St. John's - Brick Repointing	\$16,300.00
Carbonear Collegiate, Carbonear - Roof Assessment	\$1,012.50
Christ the King, Rushoon - Roofing & Window Replacement	\$508,166.50
Elizabeth Park Elementary, Paradise - Heating System Repair	\$90,549.91
Elizabeth Park Elementary, Paradise - Assessment and Completion of School	\$15,000.00
Fatima Academy, St. Bride's - Roof & Siding Replacement	\$35,747.50
Fortune Bay Academy, St. Bernard's-Jacques Fontaine - Plumbing Retrofit	\$26,505.85
Gonzaga High, St. John's - Waterline Repair	\$5,304.15
Gonzaga High, St. John's - Window Assessment	\$2,500.00
Holy Family School, Paradise - Renovations to Relocate Students to Newfoundland School for the Deaf	\$151,247.06
Holy Heart of Mary, St. John's - Window Replacement	\$525,583.31
Holy Trinity Elementary, Torbay - Heating System Repair	\$201,115.02
Lake Academy, Fortune - Siding & Door Replacement	\$134,948.00
MacDonald Drive Elementary, St. John's - Window Replacement	\$9,712.78
MacDonald Drive Junior High, St. John's - Window & Door Replacement	\$480,961.66
Morris Academy, Mount Pearl - Building Envelope Assessment & Window Replacement	\$114,989.50
Morris Academy, Mount Pearl - Electrical Assessment & Upgrade	\$15,032.50
Mount Pearl Intermediate, Mount Pearl - Window Replacement	\$530,678.54
Paradise Elementary, Paradise - Heating System Repair	\$215,586.34
Persalvic Elementary, Victoria - Building Envelope Assessment & Roof Replacement	\$119,202.74
Prince of Wales Collegiate, St. John's - Window Assessment	\$2,500.00
Queen Elizabeth Regional High, Foxtrap - Window Replacement	\$214,433.45
St. John Bosco, St. John's - Partial Window Replacement	\$830,225.38
St. John Bosco, St. John's - Gym Stair Rebuild	\$13,668.80
St. Joseph's Academy, Lamaline - Roof Replacement	\$3,272.79
St. Joseph's All Grade, Terrenceville - Roof Replacement	\$104,990.00
St. Michael's Regional High, Bell Island - Roof Repairs	\$300.00
St. Paul's Junior High, St. John's - Building Envelope Assessment & Upgrade	\$61,660.00
St. Peter's Primary, Mount Pearl - Traffic Study	\$8,700.00
T.I. Murphy Centre, St. John's - Washroom Renovation	\$295,297.16
Tricon Elementary, Bay de Verde - Partial Window & Brick Veneer Replacement	\$35,735.48
Eastern Region Total	\$4,926,333.79
Various Schools, Various Locations - Accessibility Upgrades - Parking Lot & Entrance	\$263,197.20
Various Schools, Various Locations - Electrical Assessments	\$102,974.51
Various Schools, Various Locations - Leadership in Energy & Environmental Design Certification	\$26,580.94
Various Schools, Various Locations - Safe & Caring Schools - Entry Systems	\$201,169.39
Various Schools, Various Locations - Washroom Upgrades - Student Support Services	\$212,444.26
Various Schools, Various Locations - Statistical Analysis Software	\$84,974.22
Multi Region Total	\$891,340.52
Grand Total Newfoundland & Labrador English School District	\$13,683,669.72

Conseil Scolaire Francophone Provincial	
Description	Amount
Centre éducatif L' ENVOL, Labrador City - Accessibility / Parking Lot Improvements	\$142.50
Centre éducatif L' ENVOL, Labrador City - Automobile Electric Plugs	\$20,143.78
Centre éducatif L' ENVOL, Labrador City - Heating Upgrades, Stage II	\$42,140.00
École Boréale, Happy Valley-Goose Bay - Automobile Electric Plugs	\$22,966.72
École des Grands Vents, St. John's - Exterior Maintenance - Brickwork, Curb Work, Painting & Entrance	\$21,734.10
École Notre Dame du Cap, Cape St. George - Window Replacement	\$122,956.45
Various Schools, Various Locations - Annual Inspections & Minor Projects	\$5,300.79
Various Schools, Various Locations - Automatic Locking Mechanisms	\$199,541.28
Various Schools, Various Locations - Ceiling Attachment Investigation	\$1,042.50
Various Schools, Various Locations - Server Room Temperature Control, Water Treatment Upgrade, Industrial Sink	\$4,951.74
Grand Total Conseil Scolaire Francophone Provincial	\$440,919.86

Various	
Description	Amount
Various Schools, Various Locations - Energy Management for 15/16	\$212,359.17
Various Schools, Various Locations - Structural Inspections	\$6,060.00
Various Schools, Various Locations - Full Day Kindergarten Renovations	\$2,167,606.76
Various Schools, Various Locations - Public Access Assessment for Libraries	\$102,163.86
Various Schools, Various Locations - Project Administration	\$40,195.68
Various Schools, Various Locations - Advertising - Tender Ads	\$42,819.25
Various Schools, Various Locations - Indoor Air Quality, Safety, SIEMS Work	\$723,948.70
Various Schools, Various Locations - Light Standard Structural Inspections	\$55,475.50
Various Schools, Various Locations - Emergency Survey Lighting Attachments	\$18,721.22
Various Schools, Various Locations - Snow Load - Roof Repair	\$59,411.40
Grand Total Various	\$3,428,761.54

Insurance Payments	
Description	Amount
Various Schools - Insurance Claims	\$72,597.25
Grand Total Insurance Payments	\$72,597.25

Grand Total	\$17,625,948.37
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