

**DEPARTMENT OF EDUCATION  
K-12 Major Capital Expenditures  
For Fiscal Year Ending March 31, 2013**

<b>SCHOOL DISTRICT</b>	<b>PROJECTION DESCRIPTION</b>	<b>AMOUNT</b>
<b>LABRADOR SCHOOL DISTRICT</b>	NO MAJOR CAPITAL PROJECTS	\$ -
<b>WESTERN SCHOOL DISTRICT</b>	CHARLOTTETOWN - WILLIAM GILLETT ACADEMY- PARTIAL DEMOLITION AND REBUILD	\$ 452,629.40
	FLOWER'S COVE - CANON RICHARDS HIGH - REDEVELOPMENT	\$ 7,394.04
	ST. ANTHONY - NEW K-12 SCHOOL	\$ 6,472,287.05
	CORNER BROOK - G.C. ROWE - CORNER BROOK K-6 REORGANIZATION PLANNING	\$ 61,935.35
	CORNER BROOK - J.J. CURLING - CORNER BROOK K-6 REORGANIZATION PLANNING	\$ 40,868.15
	CORNER BROOK JUNIOR HIGH (REGINA) - EXTENSION & REDEVELOPMENT	\$ 829,570.73
	L'ANSE AU LOUP - NEW K-12 SCHOOL (LABRADOR STRAITS ACADEMY)	\$ 104,712.03
	PORT HOPE SIMPSON - NEW K-12 SCHOOL (BAYSIDE ACADEMY)	\$ 31,515.67
	PORT SAUNDERS - NEW K-12 SCHOOL (FRENCH SHORE ACADEMY)	\$ 69,712.54
	<b>SUB-TOTAL - WESTERN:</b>	<b>\$ 8,070,624.96</b>
<b>NOVA CENTRAL SCHOOL DISTRICT</b>	GRAND FALLS-WINDSOR - EXPLOIT'S VALLEY REGIONAL HIGH - REDEVELOPEMENT	\$ 2,981,380.51
	GANDER - GANDER ACADEMY - STRUCTURAL REPAIRS	\$ 1,191.96
	GANDER - ST. PAUL'S INTERMEDIATE - EXTENSION AND RENOVATIONS	\$ 142,954.96
	SUMMERFORD - NEW WORLD ISLAND SCHOOL - EXTENSION AND RENOVATION	\$ 684.65
	BAIE VERTE - NEW K-12 SCHOOL (COPPER RIDGE ACADEMY)	\$ 48,228.25
	<b>SUB-TOTAL - NOVA CENTRAL:</b>	<b>\$ 3,174,440.33</b>
<b>EASTERN SCHOOL DISTRICT</b>	SHOAL HARBOUR - RIVERSIDE ELEMENTARY - EXTENSION AND RENOVATIONS	\$ 63,860.48
	CONCEPTION BAY SOUTH - HOLY SPIRIT HIGH - EXTENSION & RENOVATIONS	\$ 2,109,639.05
	PORTUGAL COVE-ST. PHILIPS - BEACHY COVE ELEMENTARY - EXTENSION	\$ 134.94
	ST. JOHN'S - HOLY HEART OF MARY - INTERIOR & EXTERIOR UPGRADES	\$ 24,197.21
	ST. JOHN'S - RONCALLI ELEMENTARY - EXTENSION AND REDEVELOPMENT	\$ 3,886,632.89
	ST. JOHN'S - VIRGINIA PARK ELEMENTARY - NEW SCHOOL	\$ 69,187.39
	TORBAY/FLATROCK/POUCH COVE/BAULINE - ASSESS K-12 INFRASTRUCTURE REQUIREMENTS	\$ 40,828.89
	CONCEPTION BAY SOUTH - ASSESS K-12 INFRASTRUCTURE REQUIREMENTS	\$ 12,000.00
	PORTUGAL COVE - ST. PHILLIPS - ASSESS K-12 INFRASTRUCTURE REQUIREMENTS	\$ 11,948.89
	PORTUGAL COVE - ST. PHILLIPS - PLANNING FOR NEW GRADE 5-9 SCHOOL	\$ 22,796.06

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<b>SCHOOL DISTRICT</b>	<b>PROJECTION DESCRIPTION</b>	<b>AMOUNT</b>
	PLACENTIA - NEW K-12 SCHOOL (LAVAL HIGH)	\$ 7,171.69
	CARBONEAR - NEW K-8 SCHOOL (CARBONEAR ACADEMY)	\$ 9,733,834.96
	TORBAY - NEW K-6 SCHOOL - (HOLY TRINITY ELEMENTARY)	\$ 26,596.49
	ST. JOHN'S - ST. TERESA'S SCHOOL - NEW K-6 SCHOOL	\$ 4,636,227.35
	ST. JOHN'S - WEST END HIGH - NEW SCHOOL	\$ 771,864.75
	PARADISE - PARADISE ELEMENTARY - NEW K-6 SCHOOL	\$ 14,020.58
	PARADISE - ELIZABETH PARK ELEMENTARY - NEW K-6 SCHOOL	\$ 3,434.76
	CONCEPTION BAY SOUTH - PLANNING FOR NEW SCHOOL	\$ 27,246.46
	TORBAY/ FLATROCK/ POUCH COVE/ BAULINE - PLANNING FOR NEW GRADE 5-7 SCHOOL	\$ 47,622.10
	PARADISE - PLANNING FOR NEW K-6 SCHOOL	\$ 29,712.55
	<b>SUB-TOTAL - NOVA CENTRAL:</b>	<b>\$ 21,538,957.49</b>
<b>CONSEIL SCOLAIRE FRANCOPHONE</b>	NO MAJOR CAPITAL PROJECTS	\$ -
<b>VARIOUS</b>	MODULAR CLASSROOMS AT ECOLE DES GRANDS-VENTS, PARADISE ELEMENTARY, CAPE ST. FRANCIS ELEMENTARY, ST. EDWARD'S ELEMENTARY, AND GOULDS ELEMENTARY	\$ 1,316,607.30
	<b>SUB-TOTAL - VARIOUS:</b>	<b>\$ 1,316,607.30</b>
	<b>GRAND TOTAL:</b>	<b>\$ 34,100,630.08</b>