

**DEPARTMENT OF EDUCATION
K-12 Repairs and Maintenance Expenditures
For Fiscal Year Ending March 31, 2013**

SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
LABRADOR SCHOOL DISTRICT	A.P. LOW PRIMARY SCHOOL - AIR HANDLING UNIT REPAIRS	\$ 15,816.52
	A.P. LOW PRIMARY SCHOOL- GYM FLOOR REPLACEMENT	\$ 157,481.12
	A.P. LOW PRIMARY SCHOOL- ACCESS FUEL TANK	\$ 45,368.79
	AMOS COMENIUS MEMORIAL SCHOOL - ONGOING OIL REMEDIATION	\$ 84,300.00
	B.L. MORRISON - DRAIN & CLEAN HOT WATER HEATING LINES	\$ 1,558.00
	NORTHERN LIGHTS ACADEMY - DRAIN & CLEAN HOT WATER HEATING LINES	\$ 14,889.92
	B.L. MORRISON - DRAIN & CLEAN HOT WATER HEATING LINES	\$ 14,420.77
	BOARD OFFICE - ROOF & WINDOW REPLACEMENT	\$ 71,673.00
	HENRY GORDON ACADEMY - HEATING VALVE	\$ 26,446.66
	HENRY GORDON ACADEMY - REPLACE CONCRETE STEPS	\$ 1,867.50
	HENRY GORDON ACADEMY - REPLACE LIGHTING	\$ 17,937.15
	J.C. ERHARDT MEMORIAL SCHOOL - FURNACE REPLACEMENT	\$ 28,693.48
	J.C. ERHARDT MEMORIAL SCHOOL - ROOF & DOOR REPLACEMENT	\$ 41,723.00
	J.C. ERHARDT MEMORIAL SCHOOL - BUILDING ENVELOPE ASSESSMENT	\$ 3,904.16
	J.R. SMALLWOOD MIDDLE SCHOOL- ASBESTOS ABATEMENT	\$ 23,011.59
	J.R. SMALLWOOD MIDDLE SCHOOL- ELECTRICAL ASSESSMENT AND UPGRADE	\$ 115,125.00
	J.R. SMALLWOOD MIDDLE SCHOOL - GYM FLOOR REPLACEMENT	\$ 15,550.00
	JENS HAVEN MEMORIAL - GENERATOR REPAIR	\$ 3,944.96
	JENS HAVEN MEMORIAL - GYM FLOORING REPLACEMENT	\$ 674.30
	JENS HAVEN MEMORIAL - QUEEN OF PEACE MIDDLE & LAKE MELVILLE - LIGHTING REPLACEMENT	\$ 16,640.00
	LAKE MELVILLE SCHOOL - PARKING LOT IMPROVEMENT	\$ 18,404.10
	MEALY MOUNTAIN COLLEGIATE - ELECTRICAL UPGRADES	\$ 15,145.43
	MENIHEK HIGH SCHOOL - COMMUNICATION DATA UPGRADES	\$ 13,500.00
	MENIHEK HIGH SCHOOL - FIRE & LIFE SAFETY	\$ 16,055.00
	MENIHEK HIGH SCHOOL - FIRE ALARM	\$ 22,976.00
	MENIHEK HIGH SCHOOL - PARTIAL ROOF REPLACEMENT	\$ 30,306.83
	MENIHEK HIGH SCHOOL - PARTIAL ROOF REPLACEMENT	\$ 426,895.00
	MENIHEK HIGH SCHOOL - REPLACE HOT WATER HEATING SYSTEM	\$ 13,663.99
	MENIHEK HIGH SCHOOL - VERTICAL LIFT	\$ 1,382,050.95
	NAIN - TEACHER RESIDENCE	\$ 292,727.50
	PEACOCK PRIMARY SCHOOL - GYM FLOOR REPLACEMENT	\$ 15,812.00

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	QUEEN OF PEACE MIDDLE SCHOOL - ASPHALT REPAIRS	\$ 115,780.00
	QUEEN OF PEACE MIDDLE SCHOOL - GYM FLOOR	\$ 35,253.38
	QUEEN OF PEACE MIDDLE SCHOOL - LIGHTING REPLACEMENT	\$ 60,436.00
	QUEEN OF PEACE MIDDLE SCHOOL - ASSESS MODULAR CLASSROOM FOUNDATION	\$ 1,020.00
	QUEEN OF PEACE MIDDLE SCHOOL - REPLACE DOOR ENTRANCE SYSTEM	\$ 57,261.06
	PEACOCK PRIMARY SCHOOL - REPLACE DOOR ENTRANCE SYSTEM	\$ 57,261.06
	QUEEN OF PEACE MIDDLE SCHOOL - BOILER	\$ 41,100.00
	ST. PETER'S SCHOOL - ELECTRICAL ASSESSMENT AND UPGRADE	\$ 15,000.00
	ST. PETER'S SCHOOL - WELL & WATER TREATMENT UPGRADE	\$ 127,651.99
	QUEEN OF PEACE MIDDLE SCHOOL - NEW LOCKERS	\$ 16,708.50
	PEACOCK PRIMARY SCHOOL - NEW LOCKERS	\$ 16,708.50
	MENIHEK HIGH SCHOOL - NEW LOCKERS	\$ 16,708.50
	J.R. SMALLWOOD MIDDLE SCHOOL - NEW LOCKERS	\$ 16,708.50
	VARIOUS SCHOOLS - PARTIAL SIDING, ROOF, WATER INFILTRATION & WINDOWS	\$ 1,137.49
	SUB-TOTAL - LABRADOR:	\$ 3,527,297.70
WESTERN SCHOOL DISTRICT	APPALACHIA HIGH SCHOOL- ROOF ANCHORS	\$ 2,173.50
	APPALACHIA HIGH SCHOOL- ROOF REPLACEMENTS	\$ 19,952.50
	APPALACHIA HIGH SCHOOL- WINDOW REPLACEMENT & MAIN ENTRANCE ACCESS	\$ 6,545.00
	BASQUE MEMORIAL - ROOF REPLACEMENT AND BUILDING ENVELOPE ASSESSMENT	\$ 3,410.11
	BONNE BAY ACADEMY - ELECTRICAL UPGRADES	\$ 175,644.97
	BONNE BAY ACADEMY - PARTIAL ROOF REPLACEMENT	\$ 44,761.00
	BURGEO ACADEMY - DUCT CLEANING	\$ 4,100.00
	CORNER BROOK BUS DEPOT - OIL INCEPTOR PROJECT	\$ 3,506.25
	E.A. BUTLER ALL GRADE- ROOF REPLACEMENT	\$ 30,569.44
	ELWOOD ELEMENTARY - EXTERIOR UPGRADING	\$ 6,728.89
	ELWOOD ELEMENTARY - ELECTRIC HEAT CONVERSION	\$ 51,215.69
	ELWOOD ELEMENTARY - STORAGE SHED	\$ 12,892.00
	ELWOOD HIGH SCHOOL - EXTERIOR UPGRADING	\$ 12,341.25
	ELWOOD HIGH SCHOOL - EXTERIOR UPGRADES	\$ 169,410.00
	GRANDY'S RIVER COLLEGIATE- DRINKING WATER ASSESSMENT	\$ 8,054.54

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	GROS MORNE ACADEMY - SITE GRADING	\$ 94,349.00
	GROS MORNE ACADEMY - PARTIAL ROOF REPLACEMENT	\$ 18,854.25
	HOLY CROSS ALL GRADE SCHOOL - SITE IMPROVEMENTS	\$ 126,098.10
	HUMBER ELEMENTARY - CHALLENGING NEEDS SUITE	\$ 2,380.96
	JAKEMAN ALL GRADE - BUILDING ENVELOPE ASSESSMENT	\$ 1,577.41
	JAKEMAN ALL GRADE - BUILDING ENVELOPE UPGRADES	\$ 8,387.52
	LABRADOR STRAITS ACADEMY - WORK RELATED TO FLOOD INCIDENT	\$ 125,406.71
	LONG RANGE ACADEMY - PARTIAL ROOF & EXTERIOR DOOR REPLACEMENT	\$ 281,270.46
	LONG RANGE ACADEMY - ROOFING	\$ 18,812.25
	MAIN RIVER ACADEMY - BUILDING ENVELOPE ASSESSMENT	\$ 2,000.00
	MAIN RIVER ACADEMY - HYDRONIC HEATING SYSTEM MODIFICATIONS	\$ 19,878.00
	MARY SIMMS ALL GRADE - EXTERIOR UPGRADES	\$ 25,354.00
	MARY SIMMS ALL GRADE - WINDOWS, SIDING & SITE UPGRADES	\$ 209,721.30
	OUR LADY OF MERCY ELEMENTARY - ROOF REPLACEMENT & ROOF ANCHORS	\$ 19,531.50
	OUR LADY OF MERCY ELEMENTARY - ROOF REPLACEMENTS	\$ 76,847.50
	OUR LADY OF MERCY ELEMENTARY - WINDOW REPLACEMENT	\$ 9,817.50
	OUR LADY OF THE CAPE SCHOOL - WINDOW REPLACEMENT	\$ 27,072.57
	OUR LADY OF THE CAPE SCHOOL - WINDOW, DOOR & SIDING REPLACEMENT	\$ 132,375.04
	PASADENA ACADEMY - PARKING LOT UPGRADES	\$ 42,009.00
	PASADENA ACADEMY - WINDOW & PARTIAL DOOR REPLACEMENT / EXTERIOR UPGRADE	\$ 169,750.00
	PASADENA ACADEMY - WINDOW REPLACEMENT	\$ 27,918.60
	PASADENA ELEMENTARY SCHOOL - SAFE & CARING SCHOOLS UPGRADE	\$ 2,683.00
	PICCADILLY CENTRAL HIGH - WATERLINE	\$ 8,000.00
	PICCADILLY CENTRAL HIGH - WINDOW & DOOR REPLACEMENT / BARRIER DOOR REPAIR	\$ 26,388.21
	PRESENTATION JUNIOR HIGH - PARTIAL ELECTRICAL UPGRADE	\$ 1,900.00
	PRINTING COSTS FOR VARIOUS TENDER CALLS	\$ 4,622.71
	RAYMOND WARD MEMORIAL - UPGRADE WATER SUPPLY	\$ 75,888.81
	RONCALLI HIGH - ENVIRONMENTAL ASSESSMENT	\$ 1,873.80
	S.D. COOK - RENOVATION & MAINTENANCE SHOP	\$ 25,240.00
	SACRED HEART ALL GRADE - PARTIAL ROOF REPLACEMENT	\$ 27,679.60
	SACRED HEART ALL GRADE - GYM ROOF & WINDOWS	\$ 130,862.00

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	ST. BONIFACE - PARTIAL ROOF REPLACEMENT	\$ 250,530.37
	ST. SIMON / ST. JUDE - PARTIAL ROOF REPLACEMENT	\$ 87,964.74
	ST. GERARD'S ELEMENATARY - ROOF REPAIRS	\$ 11,553.62
	ST. GERARD'S ELEMENTARY - SCHOOL ELECTRICAL SYSTEM	\$ 6,451.09
	ST. JAME'S ALL GRADE - GYM ROOF REPLACEMENT	\$ 3,336.74
	ST. LEWIS ACADEMY - ROOF REPAIRS AND BUILDING ENVELOPE ASSESSMENT	\$ 11,218.77
	ST. MARY'S ALL GRADE - ROOF REPLACEMENT AND BUILDING ENVELOPE ASSESSMENT	\$ 35,100.36
	ST. MICHAEL'S ELEMENTARY - FIREPROOFING REMOVAL & SPRINKLER INSTALLATION	\$ 2,611,497.29
	ST. THOMAS AQUINAS - WINDOW, GYM SIDING, BRICK REPOINTING & ROOFING	\$ 28,677.40
	ST. THOMAS AQUINAS - WINDOWS & EXTERIOR UPGRADE	\$ 143,109.29
	ST. GERARD'S ELEMENTARY - ROOF REPLACEMENT & CANOPY REPAIRS	\$ 242,380.53
	ST. PAUL'S ELEMENTARY - ENVIRONMENTAL ASSESSMENT	\$ 2,307.78
	ST. TERESA'S ELEMENTARY - ENVIRONMENTAL ASSESSMENT	\$ 1,782.00
	STEPHENVILLE HIGH - PARTIAL ELECTRICAL UPGRADES	\$ 2,257.90
	STEPHENVILLE HIGH - PARTIAL ROOF RE-CAP	\$ 134,483.61
	STEPHENVILLE HIGH - ROOFING & WINDOWS	\$ 12,867.82
	STEPHENVILLE MIDDLE SCHOOL - BUILDING ENVELOPE ASSESSMENT	\$ 8,716.60
	TEMPLETON ACADEMY - PARTIAL ROOF REPLACEMENT	\$ 30,400.00
	TEMPLETON ACADEMY - ROOF RECAP / DOOR REPLACEMENT	\$ 347.03
	TRUMAN EDDISON MEMORIAL - EXCAVATING & DITCHING	\$ 8,590.00
	WESTERN DISTRICT - ANALYSIS OF ASBESTOS SAMPLES	\$ 792.00
	VARIOUS SCHOOLS - BUILDING ENEVELOPE ASSESSMENTS	\$ 12,025.00
	WESTERN SCHOOL DISTRICT- ASSESSMENT OF VARIOUS FACILITIES	\$ 11,001.64
	WILLIAM GILLETT ACADEMY - RECREATION CENTRE EXTENSION / TEMPORARY CLASSROOMS	\$ 265,514.11
	WILLIAM GILLETT ACADEMY - BUILDING ENEVELOPE DESIGN	\$ 21,035.00
	WESTERN SCHOOL DISTRICT - SIEMS DATABASE PROJECT	\$ 7,916.71
	XAVIER JUNIOR HIGH - LIFE SAFETY UPGRADES- PHASE 3	\$ 133,401.60
	XAVIER JUNIOR HIGH - ELECTRICAL REVIEW & UPGRADE - PHASE 1	\$ 77,099.40
	XAVIER JUNIOR HIGH - EXTERIOR UPGRADING	\$ 9,023.69
	XAVIER JUNIOR HIGH - WINDOW & DOOR REPLACEMENT / EXTERIOR UPGRADE	\$ 321,150.00
	SUB-TOTAL - WESTERN:	\$ 6,788,387.03

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
NOVA CENTRAL SCHOOL DISTRICT	AVOCA COLLEGIATE - ELECTRICAL REVIEW & UPGRADE	\$ 72,991.67
	BAIE VERTE MIDDLE SCHOOL - PRE-DEMOLITION HAZARD ASSESSMENT	\$ 5,751.19
	BAIE VERTE COLLEGIATE - PRE-DEMOLITION HAZARD ASSESSMENT	\$ 6,001.20
	BAY D' ESPOIR ACADEMY - ELECTRICAL ASSESS/ UPGRADE	\$ 50,170.00
	BAY D' ESPOIR ACADEMY - ACCESSIBILITY UPGRADE	\$ 283.85
	BOARD OFFICE - BASEMENT WASHROOMS	\$ 605.97
	BOARD OFFICE - BUILDING ENVELOPE UPGRADE	\$ 161,202.91
	SIEMS DATABASE PROJECT	\$ 571.60
	BOTWOOD COLLEGIATE - ROOF REPLACEMENT	\$ 6,007.95
	AUTO CAD DRAWINGS - VARIOUS SCHOOLS	\$ 9,991.17
	CAPE JOHN COLLEGIATE - GYM FLOORS	\$ 8,350.00
	CENTREVILLE ACADEMY - LIFE SAFETY AND ACCESSIBILITY UPGRADES	\$ 5,563.22
	CENTREVILLE ACADEMY - LOCKERS	\$ 387.51
	CENTREVILLE ACADEMY - FIRE SAFETY / ACCESSIBILITY	\$ 33,494.24
	COTTRELL'S COVE ACADEMY - BUILDING ENVELOPE UPGRADE	\$ 31,236.42
	DISTRICT OFFICE - ACCESSIBILITY PROJECT	\$ 111,765.58
	DORSET COLLEGIATE - GYM FLOOR	\$ 17,131.51
	EXPLOIT'S VALLEY HIGH - ROOF REPLACEMENT	\$ 286,193.54
	EXPLOITS VALLEY INTERMEDIATE - ELECTRICAL UPGRADE	\$ 588,141.20
	EXPLOIT'S VALLEY INTERMEDIATE - ELECTRICAL ASSESSMENT AND UPGRADE	\$ 49,561.64
	FITZGERALD ACADEMY - GYM FLOORING	\$ 240.00
	FITZGERALD ACADEMY - ELECTRICAL ASSESSMENT	\$ 50,364.80
	GANDER ACADEMY - STRUCTURAL REPAIR	\$ 70,248.24
	GANDER BUS DEPOT - STRUCTURAL REPAIRS	\$ 111,642.58
	GANDER COLLEGIATE - LOCKERS	\$ 387.51
	GANDER COLLEGIATE - PARKING LOT UPGRADE	\$ 38,599.61
	GLOVERTOWN ACADEMY - LOCKERS	\$ 387.51
	GLOVERTOWN ACADEMY - MERCURY CLEANUP	\$ 38,893.27
	GRAND FALLS - WINDSOR BUS DEPOT - SOIL REMEDIATION	\$ 120,816.57
	GREENWOOD ACADEMY- GYM FLOOR	\$ 1,211.87

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	GREENWOOD ACADEMY - ELECTRICAL ASSESSMENT	\$ 11,610.00
	HELEN TULK ELEMENTARY- FIRE SAFETY UPGRADE	\$ 2,031.88
	HERITAGE ACADEMY - WINDOWS & SIDING	\$ 3,130.00
	HILLSIDE ELEMENTARY - LIFE SAFETY IMPROVEMENTS	\$ 36,452.15
	HILLVIEW ACADEMY - GYM SAFETY	\$ 9,421.91
	INDIAN RIVER ACADEMY - WINDOWS & BUILDING ENVELOPE	\$ 108,679.85
	INDIAN RIVER ACADEMY - BUILDING ENVELOPE ASSESSMENT	\$ 12,176.50
	INDIAN RIVER HIGH SCHOOL - SKILLED TRADES RENOVATIONS	\$ 82,905.81
	J.M. OLDS COLLEGIATE - ELECTRICAL UPGRADES	\$ 33,009.70
	J.M. OLDS COLLEGIATE - GYM FLOOR	\$ 335.00
	JANE COLLINS ACADEMY - GYM FLOOR	\$ 59,745.00
	JOHN WATKINS ACADEMY - SIDING REPLACEMENT	\$ 76,741.73
	KING ACADEMY - GYM FLOOR	\$ 400.00
	LAKEWOOD ACADEMY - WINDOW REPLACEMENT	\$ 103,942.75
	LEO BURKE ACADEMY - ROOF REPLACEMENT	\$ 24,232.56
	LEWISPORTE COLLEGIATE - SKILLED TRADES	\$ 49,755.52
	LEWISPORTE INTERMEDIATE - ELECTRICAL ASSESSMENT / UPGRADE	\$ 22,791.57
	LEWISPORTE MIDDLE SCHOOL - ELECTRICAL UPGRADES	\$ 200,631.60
	LUMSDEN ACADEMY - GYM ROOF REPLACEMENT	\$ 110,425.00
	LUMSDEN ACADEMY - ELECTRICAL ASSESSMENT / UPGRADE	\$ 47,357.76
	LUMSDEN SCHOOL COMPLEX - GYM ROOF REPLACEMENT	\$ 22,679.46
	MEMORIAL ACADEMY - GYM FLOOR	\$ 8,620.76
	MEMORIAL ACADEMY - OIL TANK & SOIL REMOVAL	\$ 111,684.32
	MEMORIAL ACADEMY - ROOF REPLACEMENT	\$ 22,187.29
	MODULAR CLASSROOMS	\$ 936.86
	DISTRICT OFFICE - ROOF REPLACEMENT	\$ 5,244.89
	DISTRICT OFFICE - ROOFING	\$ 70,507.40
	VARIOUS SCHOOLS - BUILDING ENVELOPE ASSESSMENTS	\$ 3,439.85
	PEARSON ACADEMY - SEWAGE TREATMENT STATION DEMOLITION	\$ 454.48
	POINT LEAMINGTON ACADEMY - GYM FLOOR	\$ 8,307.50
	PRINTING COSTS FOR VARIOUS TENDER CALLS	\$ 4,108.79

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	REGIONAL OFFICE - SERVER ROOM	\$ 5,204.24
	SMALLWOOD ACADEMY - GYM FLOOR	\$ 725.00
	SMALLWOOD ACADEMY - WINDOWS	\$ 1,560.00
	SMALLWOOD ACADEMY - BUILDING ENVELOPE REPAIRS	\$ 734.99
	ST. GABRIEL'S ALL GRADE - CRAWL SPACE, SITE DRAINAGE, AND ROOFING	\$ 6,226.00
	ST. JOSEPH'S ELEMENTARY - GYM FLOOR	\$ 685.00
	ST. JOSEPH'S ELEMENTARY - GYM STAGE LIFT	\$ 10,728.76
	ST. PAUL'S INTERMEDIATE - SITE IMPROVEMENTS & PARKING LOT	\$ 38,585.37
	ST. PETER'S ACADEMY - HEATING UPGRADE	\$ 7,350.00
	ST. PETER'S ALL GRADE - ROOFING	\$ 121,572.82
	TWILLINGATE ELEMENTARY - GYM FLOOR	\$ 920.00
	TWILLINGATE ELEMENTARY - ROOFING	\$ 13,047.50
	TWILLINGATE ELEMENTARY - METAL LOCKERS	\$ 387.51
	MEMORIAL ACADEMY (BOTWOOD) - ASBESTOS REMOVAL	\$ 5,794.85
	HELEN TULK ELEMENTARY- ASBESTOS REMOVAL	\$ 27,099.70
	H.L.STRONG ACADEMY - OIL TANK REMOVAL	\$ 16,435.31
	POINT LEAMINGTON ACADEMY - OIL TANK REMOVAL	\$ 8,145.55
	GREEN BAY SOUTH ACADEMY - OIL TANK REMOVAL	\$ 17,120.06
	AVOCA COLLEGIATE - OIL TANK REMOVAL	\$ 5,989.32
	MEMORIAL ACADEMY (BOTWOOD) - OIL TANK REMOVAL	\$ 53,375.93
	BOARD OFFICE - OIL TANK REMOVAL	\$ 12,455.30
	WILLIAM MERCER ACADEMY - BUILDING ENVELOPE ASSESSMENT & ROOF REPLACEMENT	\$ 5,425.00
	WILLIAM MERCER ACADEMY - HEATING & CONTROLS UPGRADE	\$ 5,425.79
	SUB-TOTAL - NOVA CENTRAL:	\$ 3,497,136.22
EASTERN SCHOOL DISTRICT	ACREMAN ELEMENTARY - BUILDING ENVELOPE ASSESSMENT	\$ 751.25
	ACREMAN ELEMENTARY - ROOF, WINDOWS & STAIRS	\$ 3,000.00
	AMALGAMATED ACADEMY - GYM FLOOR REPLACEMENT	\$ 10,900.00
	ANTHONY PADDON ELEMENTARY - GYM FLOOR	\$ 8,798.32
	BALTIMORE SCHOOL COMPLEX - BUILDING ENVELOPE UPGRADE	\$ 52,992.03
	BALTIMORE SCHOOL COMPLEX - BUILDING ENVELOPE INVESTIGATION	\$ 56,186.55

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	BEACHY COVE ELEMENTARY - ANALYZE POTENTIAL FOR MODULAR CLASSROOMS	\$ 20,445.00
	BEACHY COVE ELEMENTARY - PARTIAL ROOF REPLACEMENT	\$ 5,681.00
	BEACHY COVE ELEMENTARY - PARTIAL ROOF REPLACEMENT	\$ 566,428.00
	BISHOP ABRAHAM ELEMENTARY - ACCESSIBILITY & INTERIOR UPGRADES	\$ 50,282.60
	BISHOP ABRAHAM ELEMENTARY - GYM WALL REPAIR	\$ 6,397.42
	BISHOP FEILD ELEMENTARY- HEATING CONVERSION	\$ 39,944.00
	BISHOP FEILD ELEMENTARY- ROOFING	\$ 108,942.38
	BISHOP WHITE ALL GRADE - BUILDING ENVELOPE AND SITE WORK	\$ 80,391.62
	BISHOP WHITE ALL GRADE - ELECTRICAL ASSESSMENT	\$ 2,152.75
	BISHOPS COLLEGE - WINDOW RETROFIT	\$ 2,826.00
	BOOTH MEMORIAL HIGH SCHOOL - BUILDING ENVELOPE REPAIRS	\$ 950.00
	BOOTH MEMORIAL HIGH SCHOOL - WATER LINE	\$ 4,002.10
	BURIN REGIONAL OFFICE - WINDOW REPLACEMENT & ROOFING	\$ 21,906.40
	CAPE ST. FRANCIS ELEMENTARY - HVAC REPAIR	\$ 549.16
	CHRIST THE KING SCHOOL- WINDOW, ROOF & EXTERIOR CLADDING	\$ 51,889.50
	CHRIST THE KING SCHOOL - GYM FLOOR REPLACEMENT	\$ 26,450.04
	CLARENVILLE HIGH SCHOOL - GYM FLOOR	\$ 6,450.00
	CLARENVILLE MIDDLE SCHOOL - REPLACE SKYLIGHTS	\$ 49,435.19
	CLARENVILLE MIDDLE SCHOOL - WINDOW & DOOR REPLACEMENT	\$ 32,882.87
	COLEY'S POINT PRIMARY - BUILDING ASSESSMENT	\$ 7,000.00
	COLEY'S POINT PRIMARY - ROOF REPLACEMENT	\$ 334,478.89
	COLEY'S POINT PRIMARY - ELECTRICAL ASSESSMENT AND UPGRADE	\$ 237,201.72
	COWAN HEIGHTS ELEMENTARY - GYM & MIDDLE ROOF REPLACEMENT	\$ 33,040.80
	COWAN HEIGHTS ELEMENTARY - ROOF REPLACEMENT	\$ 162,000.00
	COWAN HEIGHTS ELEMENTARY - CONSTRUCT NEW ROOM	\$ 25,775.20
	COWAN HEIGHTS ELEMENTARY - INTERIOR RENOVATIONS	\$ 5,115.22
	DISCOVERY COLLEGIATE - WINDOW & DOOR REPLACEMENT	\$ 18,156.98
	DISTRICT SCHOOL - RENOVATION INSPECTIONS	\$ 3,616.00
	DUNNE MEMORIAL ACADEMY - ELECTRICAL ASSESSMENT	\$ 47,004.10
	DUNNE MEMORIAL ACADEMY - ROOFING PROJECT	\$ 1,799.00
	DUNNE MEMORIAL ACADEMY - ROOF & BUILDING ELNVELOPE UPGRADES	\$ 63,540.53

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	VARIOUS SCHOOLS - ANALYSIS OF ASBESTOS SAMPLES	\$ 2,043.00
	VARIOUS SCHOOLS - BUILDING ENVELOPE ASSESSMENTS	\$ 8,095.90
	ST. PAUL'S JUNIOR HIGH - BUILDING ENVELOPE WORK	\$ 3,040.00
	EPIPHANY ELEMENTARY - WINDOWS & SIDING	\$ 6,500.00
	EPIPHANY ELEMENTARY - WINDOWS & SIDING REPLACEMENT	\$ 4,849.99
	FATIMA ACADEMY - ELECTRICAL	\$ 11,390.08
	FORTUNE BAY ACADEMY- SKILLED TRADES ROOM	\$ 8,377.65
	GONZAGA HIGH - BUILDING ENVELOPE UPGRADE / WINDOWS & ROOFING	\$ 38,082.05
	GONZAGA HIGH - ELECTRICAL ASSESSMENT AND UPGRADE	\$ 401,116.00
	GONZAGA HIGH SCHOOL - EXCAVATION FOR SEWER LINE	\$ 7,681.05
	GONZAGA HIGH - GYM WALL REPAIR	\$ 6,397.42
	GOULDS ELEMENTARY - INTERIOR RENOVATION	\$ 10,387.76
	GOULDS ELEMENTARY - ROOFING & WINDOW REPLACEMENT	\$ 49,456.68
	HAZELWOOD ELEMENTARY - GYM FLOOR REPLACEMENT	\$ 13,500.67
	HOLY CROSS JUNIOR HIGH - GYM FLOOR REPLACEMENT	\$ 15,300.66
	HOLY FAMILY ELEMENTARY- GYM FLOOR	\$ 8,484.00
	HOLY HEART OF MARY REGIONAL HIGH - PARKING LOT IMPROVEMENTS	\$ 23,664.48
	HOLY HEART HIGH OF MARY REGIONAL HIGH - REFURBISHMENT/RETROFIT	\$ 562,131.48
	HOLY HEART HIGH OF MARY REGIONAL HIGH - ASBESTOS ABATEMENT	\$ 2,712.25
	HOLY HEART HIGH OF MARY REGIONAL HIGH - BOILER ROOM VENTILATION	\$ 5,796.00
	HOLY HEART HIGH OF MARY REGIONAL HIGH - WINDOWS	\$ 270,504.00
	HOLY REDEEMER ELEMENTARY - ROOF REPLACEMENT	\$ 6,675.11
	HOLY REDEEMER ELEMENTARY - ROOF REPLACEMENT	\$ 196,468.14
	HOLY SPIRIT HIGH - GYM FLOOR REPLACEMENT	\$ 10,055.15
	HOLY SPIRIT HIGH - ROOFING & ASSORTED FACILITY UPGRADES	\$ 167,204.57
	JOHN BURKE HIGH - PLUMBING RETROFIT	\$ 3,500.00
	LAKE ACADEMY - POTHOLE / SIDEWALK REPAIR	\$ 3,946.81
	LAKE ACADEMY - SIDING & DOORS	\$ 10,911.15
	LAKE ACADEMY - SITE IMPROVEMENTS (BUS LAY-BY)	\$ 19,396.75
	LAVAL HIGH SCHOOL - PARKING IMPROVEMENTS	\$ 24,815.43
	MACDONALD DRIVE ELEMENTARY - PAVING	\$ 37,955.75

**DEPARTMENT OF EDUCATION
K-12 Repairs and Maintenance Expenditures
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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	MACDONALD DRIVE JUNIOR HIGH - PAVING	\$ 37,955.76
	MACDONALD DRIVE JUNIOR HIGH - WINDOW REPLACEMENT	\$ 40,139.55
	MACDONALD DRIVE ELEMENTARY. - WINDOW REPLACEMENT	\$ 40,194.55
	MARYSTOWN CENTRAL HIGH SCHOOL - ASPHALT REPAIRS & PAVING	\$ 98,547.02
	MARY QUEEN OF PEACE ELEMENTARY - ASPHALT REPAIR & PAVING	\$ 118,000.00
	MARY QUEEN OF THE WORLD ELEMENTARY - WINDOW REPLACEMENT	\$ 126,245.24
	MODULAR CLASSROOMS - CAPE ST. FRANCIS ELEMENTARY, ST. EDWARD'S ELEMENTARY, GOULDS ELEMENTARY AND PARADISE ELEMENTARY	\$ 486,672.14
	MORRIS ACADEMY - ELECTRICAL ASSESSMENT / UPGRADE	\$ 25,900.00
	MOUNT PEARL INTERMEDIATE - WINDOW REPLACEMENT	\$ 39,759.82
	NEWTOWN ELEMENTARY - GYM FLOOR	\$ 11,940.62
	NEWTOWN ELEMENTARY - EXTERIOR RENOVATIONS / BRICK REPAIRS	\$ 4,300.00
	O'DONEL HIGH SCHOOL - ROOF REPLACEMENT	\$ 240,295.71
	O'DONEL HIGH SCHOOL - GYM FLOOR	\$ 17,580.15
	PARADISE ELEMENTARY - TRAFFIC AND DRAINAGE ASSESSMENT	\$ 7,011.00
	PARADISE ELEMENTARY - HEATING / ELECTRICAL	\$ 1,279.64
	PEARCE JUNIOR HIGH SCHOOL - BUILDING ENVELOPE REPAIRS	\$ 593,792.50
	PEARCE JUNIOR HIGH SCHOOL - ROOF REPLACEMENT	\$ 10,364.63
	PEARCE JUNIOR HIGH SCHOOL - RELOCATION EXPENSES	\$ 36,710.29
	PERLWIN ELEMENTARY - GYM FLOOR	\$ 8,169.84
	PRINTING COSTS FOR VARIOUS TENDER CALLS	\$ 3,687.85
	QUEEN ELIZABETH REGIONAL HIGH - GRADE / PAVE BUS ROADWAY	\$ 61,079.75
	QUEEN ELIZABETH REGIONAL HIGH - BUILDING ENVELOPE REPAIRS	\$ 7,092.51
	QUEEN ELIZABETH REGIONAL HIGH - WINDOW REPLACEMENT	\$ 37,918.24
	RANDOM ISLAND ACADEMY- GYM FLOOR	\$ 5,062.50
	RANDOM ISLAND ACADEMY - SITE WORK IMPROVEMENT	\$ 40,160.53
	RENNIE'S RIVER ELEMENTARY - ELECTRICAL ASSESSMENT	\$ 18,531.30
	RONCALLI CENTRAL HIGH - SITE DRAINAGE	\$ 4,287.65
	RONCALLI ELEMENTARY - CAPACITY RENOVATIONS	\$ 99,757.17
	SACRED HEART ACADEMY - ASPHALT REPAIR & PAVING	\$ 97,547.02
	SACRED HEART ACADEMY - BLDG ENVELOPE RETROFIT	\$ 76,637.99

**DEPARTMENT OF EDUCATION
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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	SACRED HEART ACADEMY - GYM FLOOR REPLACEMENT	\$ 10,055.14
	SOUTHWEST ARM ACADEMY - ELEMENTARY WING BLDG ENVELOPE	\$ 119,175.94
	SOUTHWEST ARM ACADEMY - GYM FLOOR REPLACEMENT	\$ 15,763.09
	SOUTHWEST ARM ACADEMY - VENTILATION EXHAUST FAN UPGRADES	\$ 1,940.00
	ST. ANDREW'S ELEMENTARY - BUILDING ENVELOPE UPGRADES - PHASE 1	\$ 5,270.98
	ST. ANDREW'S ELEMENTARY - BUILDING ENVELOPE UPGRADES - PHASE 2	\$ 14,636.04
	ST. ANDREW'S ELEMENTARY - CONCRETE REPAIR	\$ 7,000.00
	ST. ANNE'S ACADEMY - ROOF REPLACEMENT & BUILDING ENVELOPE ASSESSMENT	\$ 3,000.00
	ST. ANNE'S ACADEMY - ROOF & BUILDING ENVELOPE ASSESSMENT	\$ 1,337.30
	ST. FRANCIS OF ASSISI ELEMENTARY - ROOF REPAIRS/ REPLACEMENT	\$ 2,778.00
	ST. FRANCIS SCHOOL - SPECIAL EDUCATION ROOM	\$ 4,275.50
	ST. JOHN BOSCO SCHOOL - BUILDING ENVELOPE ASSESSMENT	\$ 21,222.94
	ST. JOHN BOSCO SCHOOL - GYM FLOOR	\$ 61,631.78
	ST. JOSEPH'S ACADEMY - WINDOW REPLACEMENT & ROOF RECAP	\$ 250,097.82
	ST. JOSEPH'S ALL GRADE - PARKING LOT IMPROVEMENTS	\$ 1,627.73
	ST. JOSEPH'S SCHOOL - PARKING LOT PAVEMENT	\$ 88,431.70
	ST. KEVIN'S HIGH - GYM FLOOR	\$ 13,780.75
	ST. KEVIN'S JUNIOR HIGH - PARTIAL ROOF REPLACEMENT	\$ 172,416.95
	ST. KEVIN'S JUNIOR HIGH - ROOF REPLACEMENT	\$ 10,165.54
	ST. MARY'S ELEMENTARY - BUILDING ENVELOPE UPGRADE	\$ 145,425.71
	ST. MATTHEW'S ELEMENTARY - GYM FLOOR	\$ 14,443.34
	ST. MICHAEL'S REGIONAL - GYM FLOOR	\$ 25,622.52
	ST. PAULS JUNIOR HIGH - BUILDING ENVELOPE UPGRADES	\$ 840.00
	ST. PAUL'S JUNIOR HIGH - INTERIOR RENOVATIONS	\$ 4,331.08
	ST. PETER'S ELEMENTARY - ELECTRICAL UPGRADES	\$ 58,748.17
	ST. PETER'S ELEMENTARY - HEATING CONVERSION	\$ 199,025.15
	ST. PETERS ELEMENTARY - BUILDING ENVELOPE UPGRADE	\$ 523,167.09
	ST. PETER'S JUNIOR HIGH - CAPACITY PLANNING	\$ 14,235.00
	ST. PETER'S JUNIOR HIGH - GYM FLOOR LEVELLING & REPLACEMENT	\$ 146,575.00
	ST. PETER'S JUNIOR HIGH - WINDOW REPLACEMENT (PHASE II)	\$ 56,407.00
	ST. ANDREWS ELEMENTARY - BUILDING ENVELOPE UPGRADES	\$ 175,228.75

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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	ST. ANDREW'S ELEMENTARY - ELECTRICAL ASSESSMENT	\$ 11,608.75
	ST. ANDREW'S ELEMENTARY - ELECTRICAL UPGRADES	\$ 553,471.58
	ST. EDWARD'S PRIMARY - ASBESTOS ABATEMENT	\$ 181,001.54
	ST. JOSEPH'S ACADEMY - WINDOW & ROOF REPLACEMENT	\$ 5,603.71
	ST. MARK'S SCHOOL - BUILDING ENVELOPE RETROFIT	\$ 886.62
	ST. MARY'S ELEMENTARY - ELECTRICAL UPGRADES	\$ 1,356.00
	ST. MARY'S ELEMENTARY - ELECTRICAL UPGRADES	\$ 30,988.25
	ST. MATTHEW'S ELEMENTARY - BUILDING ENVELOPE ASSESSMENT	\$ 21,201.05
	ST. MATTHEW'S ELEMENTARY - BUILDING ENVELOPE UPGRADE	\$ 607,593.06
	ST. MICHAEL'S HIGH - ROOF REPAIRS	\$ 34,800.44
	ST. PETER'S ELEMENTARY - BUILDING ENVELOPE UPGRADE	\$ 15,667.95
	ST. PETER'S ELEMENTARY - ELECTRICAL REVIEW	\$ 8,310.00
	STELLA MARIS ACADEMY - ELECTRICAL ASSESSMENT	\$ 11,344.74
	STELLA MARIS ACADEMY - WINDOWS	\$ 8,306.12
	STELLA MARIS ACADEMY - ROOF & BUILDING ENVELOPE REPAIRS	\$ 13,265.74
	SWIFT CURRENT ACADEMY - GYM FLOOR	\$ 11,929.54
	TOPSAIL ELEMENTARY - ELECTRICAL REVIEW	\$ 4,000.00
	TOPSAIL ELEMENTARY - ELECTRICAL UPGRADES	\$ 33,121.47
	TRICON ELEMENTARY - PARTIAL WINDOWS & BRICK VENEER REMOVAL	\$ 10,518.00
	VANIER ELEMENTARY - ENTRANCE & RETAINING WALL	\$ 330.00
	VARIOUS SCHOOLS - HVAC REPAIRS	\$ 55,189.92
	VARIOUS SCHOOLS - WATER SUPPLY IMPROVEMENT	\$ 202.56
	VARIOUS SCHOOLS - WATER SUPPLY IMPROVEMENT	\$ 546.91
	VARIOUS SCHOOLS - WATER SUPPLY IMPROVEMENT	\$ 202.58
	VARIOUS SCHOOLS - WINDOW INSPECTION	\$ 568.79
	VARIOUS SCHOOLS - WINDOW INSPECTION	\$ 183.58
	VARIOUS SCHOOLS - WINDOW INSPECTION	\$ 2,072.58
	VIRGINIA PARK ELEMENTARY- STRUCTURAL ASSESSMENT	\$ 20,795.00
	VIRGINIA PARK ELEMENTARY - ROOFING	\$ 40,700.00
	WOODLAND ELEMENTARY - GYM FLOOR	\$ 7,227.19
	WOODLAND ELEMENTARY - ELECTRICAL ASSESSMENT AND UPGRADE	\$ 489,557.38

**DEPARTMENT OF EDUCATION
K-12 Repairs and Maintenance Expenditures
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SCHOOL DISTRICT	PROJECT DESCRIPTION	AMOUNT
	SUB-TOTAL - EASTERN:	\$ 10,837,630.63
CONSEIL SCOLAIRE FRANCOPHONE	VARIOUS SCHOOLS - INSPECTIONS	\$ 3,658.91
	CENTRE EDUCATIF L'ENVOL - SECURITY SYSTEMS	\$ 875.00
	ECOLE BOREALE - SECURITY SYSTEMS	\$ 875.00
	CENTRE EDUCATIF L'ENVOL - APARTMENT CONSTRUCTION	\$ 30,802.37
	CENTRE EDUCATIF L'ENVOL - ELECTRICAL UPGRADES	\$ 377,061.89
	CENTRE EDUCATIF L'ENVOL - PARTIAL ROOF REPLACEMENT	\$ 311,215.38
	ECOLE DES GRANDS-VENTS - PARKING LOT / SITE IMPROVEMENT	\$ 38,356.41
	ECOLE DES GRANDS-VENTS - SECURITY SYSTEM	\$ 875.00
	ECOLE NOTRE-DAME DU CAP - ROOF & WINDOWS	\$ 9,357.76
	ECOLE NOTRE-DAME DU CAP - ELECTRICAL UPGRADES	\$ 23,526.52
	ECOLE NOTRE-DAME DU CAP - SECURITY UPGRADE	\$ 8,469.01
	ECOLE NOTRE-DAME DU CAP - WINDOW REPLACEMENT	\$ 6,499.20
	ECOLE STE-ANNE - FIRE ALARM UPGRADE	\$ 1,590.80
	ECOLE STE-ANNE - MECHANICAL VENTILATION REPAIR	\$ 19,511.70
	ECOLE STE-ANNE - PARTIAL ROOF REPLACEMENT	\$ 6,689.20
	ECOLE STE-ANNE - ROOF REPAIR	\$ 6,282.50
	ECOLE STE-ANNE - SECURITY SYSTEM	\$ 875.00
	VARIOUS SCHOOLS - SECURITY SYSTEMS	\$ 4,717.50
	SUB-TOTAL - FRANCOPHONE:	\$ 851,239.15
VARIOUS	SCHOOL PLANNING MANUAL - HVAC SECTION REVISIONS	\$ 35,684.80
	LIFE SAFETY UPGRADES FOR THE HEARING IMPAIRED	\$ 1,739.12
	VARIOUS SCHOOLS - STRUCTURAL INSPECTIONS	\$ 15,920.00
	VARIOUS SCHOOLS - TECHNICAL CONSULTATIONS	\$ 536.00
	SUB-TOTAL - VARIOUS:	\$ 53,879.92
GRAND TOTAL:		\$ 25,555,570.65