

Department of Education & Early Childhood Development
K-12 Repairs and Maintenance Expenditures
For Fiscal Year Ending March 31, 2015

Newfoundland & Labrador English School District	
Description	Amount
Henry Gordon Academy, Cartwright- Heating Zone Valves Replacement	\$151,170
J. R. Smallwood Middle School, Wabush - Brick & Window Repair	\$10,640
J. R. Smallwood Middle School, Wabush - Pump & Boiler Replacement	\$29,382
Jens Haven Memorial, Nain - Fuel Tank Replacement	\$264,550
Northern Lights Academy, Rigolet - Energy Management	\$68,895
St. Peter's School, Black Tickle - Well & Water - Groundwater Investigation	\$70,948
Subtotal Labrador Region	\$595,585
Appalachia High, St. George's - Partial Window Replacement & Ramp Upgrades	\$514
Belanger Memorial School, Upper Ferry - Roof Replacement	\$49,897
Bonne Bay Academy, Bonne Bay - Weeping Tile & Window Assessment	\$46,147
Canon Richards Memorial, Flower's Cove - Energy Management	\$118,105
Corner Brook Intermediate, Corner Brook - Interior Renovations & Site Work	\$1,600,000
E.A. Butler, McKays - Partial Roof & Window Replacement	\$390,547
Elwood Elementary, Deer Lake - Heating Conversion	\$502,490
Elwood High School, Deer Lake - Exterior Upgrading	\$4,476
Elwood High School, Deer Lake - Partial Roof Replacement	\$186,699
Holy Cross All Grade, Daniel's Harbour - Site Upgrade	\$769
Humber Elementary, Corner Brook - Drainage Work	\$48,181
James Cook Memorial, Cook's Harbour - Building Envelope Upgrades	\$70,818
James Cook Memorial, Cook's Harbour - Energy Management	\$78,737
Labrador Straits Academy, L'Anse au Loup - Waterline Repair	\$22,671
Legallais Memorial, Isle aux Morts - Building Envelope Assessment	\$23,128
Mary Simms All Grade, Main Brook - Windows, Siding, & Site Upgrades	\$5,208
Pasadena Academy, Pasadena - Window & Door Replacement	\$5,000
Pasadena Elementary, Pasadena - Special Needs Resource Room	\$10,293
Piccadilly Central High, Piccadilly - Window & Partial Door Replacement with Main Vestibule Renovation	\$27,255
Port aux Basques Library, Port aux Basques - Building Envelope & Site Drainage Investigation	\$12,220
St. James Regional High School, Channel-Port aux Basques - Roof Repair	\$74,805
St. Mary 's All Grade, Mary's Harbour - Boiler Replacement	\$705
St. Mary's All-Grade, Mary's Harbour - Energy Management	\$88,579
St. Michael's Elementary, Stephenville Crossing - Fireproofing Removal & Sprinkler Installation	\$30,997
Stephenville Middle School, Stephenville - Siding Replacement	\$11,833
Truman Eddison Memorial, Griquet - Waterline Replacement	\$18,254
Xavier Junior High, Deer Lake - Window & Door Replacement with Upgrades	\$11,400
Subtotal Western Region	\$3,439,728
Avoca Collegiate, Badger - Accessibility Upgrade	\$11,156
Avoca Collegiate, Badger - Boiler & Chimney Removal	\$42,475
Avoca Collegiate, Badger - Electrical Upgrades	\$316,422
Bay d' Espoir Academy, Milltown - Accessibility Upgrade	\$109,895
Bay d' Espoir Academy, Milltown - Electrical Repairs & Upgrades	\$162,645
Bay d' Espoir Academy, Milltown - Roof Replacement	\$181,140
Botwood Collegiate, Botwood - Roof & Window Replacement	\$1,293
Cape John Collegiate, La Scie - Accessibility Upgrade	\$191,402
Charlottetown Primary, Charlottetown, B.B. - Electrical Upgrades	\$54,278
Exploits Valley High, Grand Falls-Windsor - Cafeteria Roof Replacement	\$302,365
Exploits Valley High, Grand Falls-Windsor - Interior Renovations & Site Work	\$1,743,909
Exploits Valley High, Grand Falls-Windsor - Stage Curtains	\$28,000
Exploit's Valley Intermediate, Grand Falls-Windsor - Electrical Assessment & Upgrade	\$1,345
Fitzgerald Academy, English Harbour West - Electrical Assessment & Design	\$16,627

Fogo Island Central Academy, Fogo Island - Window Replacement Design	\$12,025
Gander Collegiate, Gander - Gym Roof Design & Tender	\$106
Gander Collegiate, Gander - Parking Lot Upgrades	\$134,780
Heritage Academy, Greenspond - Windows & Siding Replacement	\$14,712
Hillview Academy, Norris Arm South - Electrical Upgrade Design & Tender	\$12,663
Indian River Academy, Springdale - Energy Management	\$157,474
King Academy, Harbour Breton - Building Envelope Assessment & Window Replacement Design	\$20,125
Lakewood Academy, Glenwood - Building Envelope Assessment & Roof Drainage System Design & Tender	\$4,641
Leo Burke Academy, Bishop Falls - Roof Replacement	\$14,613
Lumsden Academy, Lumsden - Electrical Assessment & Design	\$17,088
Maple Intermediate, Grand Falls-Windsor - Heating Repairs	\$2,823
MSB Regional Academy, Middle Arm - Parking Lot Paving	\$211,475
Nova Central District Office - Roof Replacement	\$3,843
Pearson Academy, Wesleyville - Replace Heaters in Gym	\$3,174
Sprucewood Academy, Grand Falls-Windsor - Partial Roof Replacement	\$156,806
St. Gabriel's All-Grade, St. Brendan's - Energy Management	\$59,053
St. Paul's Intermediate, Gander - Parking Lot Upgrades	\$16,465
St. Stephen's All Grade, Rencontre East - Window Replacement	\$1,819
Twillingate Island Elementary, Twillingate - Roof Replacement	\$36,806
Woodland Primary, Grand Falls-Windsor - Building Envelope Assessment & Roof Replacement	\$21,140
Subtotal Central Region	\$4,064,582
Baltimore School Complex, Ferryland - Building Envelope Assessment & Upgrades	\$49,738
Beaconsfield Junior High, St. John's - Boiler Replacement	\$47,261
Beaconsfield Junior High, St. John's - Energy Management	\$118,105
Beaconsfield Junior High, St. John's - Retaining Wall	\$84,705
Bishop Field Elementary, St. John's - Heating Conversion & Associated Work	\$394,143
Carbonear Collegiate, Carbonear - Roof Replacement & Roof Anchors	\$463,908
Christ The King School, Rushoon - Parking Lot Reconfiguration	\$169,652
Christ The King School, Rushoon - Roofing & Window Replacement	\$125,141
Clarenville High School, Clarenville - Energy Management	\$113,185
Clarenville Middle School, Clarenville - Energy Management	\$113,185
Clarenville Middle School, Clarenville - Window & Door Replacement	\$11,740
Discovery Collegiate, Bonavista - Door & Partial Window Replacement	\$149,040
Donald C. Jamieson Academy, Burin Bay Arm - Energy Management	\$39,368
Donald C. Jamieson, Burin Bay Arm - Plumbing Retrofit	\$30,903
Elizabeth Park Elementary, Paradise - Heat Pump Repair	\$9,250
Frank Roberts Junior High, CBS - Boiler Replacement	\$80,000
Gonzaga Regional High, St. John's - Electrical Upgrades	\$40,568
Holy Family Elementary, Chapel Arm - Parking Lot Upgrade & Drainage	\$151,135
Holy Family School, Paradise - Room Creation for Capacity Issues	\$64,955
Holy Heart of Mary High School, St. John's - Boiler Replacement	\$358,960
Holy Heart of Mary High School, St. John's - Window Replacement	\$652,582
Holy Trinity Elementary, Torbay- Heating System Repair	\$7,095
Lake Academy, Fortune - Doors & Buzzer System	\$16,164
Lake Academy, Fortune - Siding	\$39,487
LEED Professional Services - Avalon Region - Repairs & Maintenance	\$7,513
MacDonald Drive Elementary, St. John's - Window Replacement Design	\$5,300
MacDonald Drive Junior High, St. John's - Window Replacement Design	\$20,253
Mary Queen of the World, Mount Pearl - Electrical Service Upgrade	\$45,000
Marystown Central High, Marystown - Entrance Doors Replacement	\$34,951
Mount Pearl Intermediate, Mount Pearl - Building Envelope Upgrades & Window Replacement	\$1,567,226
Mount Pearl School Reorganization	\$564,916
Paradise Elementary, Paradise - Site Specific Construction for Modular Additions	\$57,407
Perlwin Elementary, Winterton - Site Drainage	\$15,750
Queen Elizabeth Regional High, Foxtrap - Window Replacement	\$250,910
St. Edward's, Kelligrews - Consultant Review of Site	\$3,200

St. Francis of Assisi, Outer Cove - Parking Lot Paving	\$41,225
St. John Bosco, St. John's - Building Envelope Assessment Design & Tender	\$36,779
St. John Bosco, St. John's - Partial Window Replacement Design	\$30
St. John Bosco, St. John's - Site Drainage	\$17,650
St. Michael's High, bell Island - Building Envelope Assessment & Link Roof Repair	\$103,551
St. Michael's High, Bell Island - Structural Upgrades	\$267,538
St. Paul's Junior High, St. John's - Building Envelope Assessment & Design	\$6,401
St. Peter's Elementary, Mount Pearl - Pre-Planning for Extension	\$25,000
St. Peter's Junior High, Mount Pearl- Window Replacement	\$8,000
Swift Current Academy, Swift Current - Building Envelope Assessment & Drainage	\$74,690
T.I. Murphy Centre, St. John's - Washroom Upgrade	\$13,467
Tricon Elementary, Bay de Verde - Partial Roof Replacement & Roof Anchors	\$18,753
Tricon Elementary, Bay de Verde - Window Replacement	\$139,731
Vanier Elementary, St. John's - Air Handling Unit Replacement	\$155,700
Woodland Elementary, Dildo - Electrical Assessment & Upgrade	\$1,710
Subtotal Eastern Region	\$6,812,921
Newfoundland & Labrador English School District Total	\$14,912,816

Conseil Scolaire Francophone Provincial	
Description	Amount
Centre éducatif l'ENVOL, Labrador City - Electrical Upgrades	\$66,720
Centre éducatif l'ENVOL, Labrador City - Planning & Design for Potential Teacher Apartments	\$22,868
École des Grands-Vents, St. John's - Energy Management	\$29,526
École des Grands-Vents, St. John's - Parking Lot & Site Improvements	\$22,952
École des Grands-Vents, St. John's - Paving	\$91,901
École Notre-Dame-du-Cap, Cap Saint-Georges - Window Replacement	\$22,552
École Ste-Anne, La Grand'Terre - Partial Roof Replacement	\$320,364
École Ste-Anne, La Grand'Terre - Replace Exterior Lights	\$18,577
Various Schools - CSFP - Automatic Locking Mechanisms & Cameras for School Entrances - Design Only	\$21,238
Various Schools - CSFP - Various Minor Projects	\$2,403
Conseil Scolaire Francophone Provincial Total	\$619,100

Various	
Description	Amount
Various Schools - Accessible Stair Lifts - 3 Units	\$99,785
Various Schools - Asbestos Testing	\$2,735
Various Schools - Building Envelope Assessments	\$765
Various Schools - Building Materials	\$818,179
Various Schools - Electrical Maintenance	\$192,343
Various Schools - Elevator Maintenance	\$101,757
Various Schools - Fire Protection Upgrades	\$114,957
Various Schools - Full Day Kindergarten Planning & Design	\$132,029
Various Schools - Heating/Building Repair Work	\$506,742
Various Schools - Kitchen Suppression Installation	\$233,375
Various Schools - Mobile School System Planning	\$12,500
Various Schools - PA System Replacement	\$148,995
Various Schools - Plumbing Maintenance	\$29,704
Various Schools - Project Administration	\$52,356
Various Schools - School Planning Manual - HVAC Section Revision	\$5,920
Various Schools - SIEMS	\$253,235
Various Schools - Snow Load Study	\$114,129
Various Schools - Stage Curtain Upgrades	\$140,040
Various Schools - Visual Alarms - Safe & Caring Schools	\$17,090
Various Schools- Advertising-Tender Ads	\$15,951
Various Total	\$2,992,588

Insurance

Description	Amount
Insurance Payments	\$110,351
Insurance Total	\$110,351
Grand Total	\$18,634,855